



# UCP Easter Seals Heartland

## 2009 Annual Report

*"It is great to have these wonderful resources."*

*(Family and Community Resource Room)*

UCP Easter Seals Heartland proudly provides the following programs:

- Adult Activity & Day Services
- Autism Services
- Day Camps and Recreation Services
- Early Childhood Intervention Services
- Inclusive Child Development Services
- Lekotek Toy Lending Library
- Kids Are Riding Safely Car Seat Loans (KARS)
- In-Home Support Services
- Residential Services
- Employment Services
- Family Support Services
- Physical, Speech & Developmental Therapy Services

## 2008-2009 Highlights



**Graduation Day at Childgarden, a UCP Easter Seals and St. Louis ARC Child Development Center.**

*UCP Easter Seals Heartland's mission:*

*To provide the highest quality of programs, services and supports while advancing the independence, productivity and full citizenship of individuals with disabilities.*

- On October 1, 2008 United Cerebral Palsy of Greater St. Louis and Easter Seals Missouri merged to create UCP Easter Seals Heartland. The merger allowed for services to be provided to even more children and adults in a more effective manner.
- The Child Development Center received the only 5 star rating in Columbia from the OPEN Initiative's Quality Rating System.
- UCP Easter Seals was reaccredited through the Commission on Accreditation of Rehabilitation facilities (CARF) and received an exemplary rating for the Employment Collaborative Program.
- The Employment Collaborative Program was recognized with the 2008 Cutting Edge Award by the Missouri Association of County Developmental Disability Services (MACDDS).
- Greg Fuesting chaired the annual Mardi Gras Dinner Auction held at the Ritz-Carlton.
- John and Julie McArthur of Johnny Mac's Sporting Goods chaired Walk With Me St. Louis at Forest Park.
- Dr. Frank and Donna Bemis chaired the 1st Annual Deal or No Deal event in Southwestern Illinois.

**PEOPLE-FOCUSED**

**STEWARDSHIP**

**PHILANTHROPY**

# Program Impact

In fiscal year 2009, UCP Easter Seals Heartland provided 382,042 hours of direct care services to more than 1,121 people. An additional 3,708 people benefitted from indirect services including resource and referral, disability awareness, advocacy and autism training.

(Figures are representative of services of United Cerebral Palsy of Greater St. Louis from July 1, 2008 through September 30, 2008 and the merged UCP Easter Seals Heartland from October 1, 2008 through June 30, 2009).



*“The in-home support program is particularly good...he is able to work on his ‘life skills’ within our home while we are gone.”*

*“If not for this program, we would not be able to get away.”*

-Participant Families who use Family Support Services

*“We loved the staff, they were exceptional. They took the extra time with our loved one.”*

-Participant Family at Marlborough Hall.



## Success Stories

- 100% of children who participated in Early Intervention for at least 6 months demonstrated developmental gains.
- In-Facility Respite, Summer Day Camp and Employment Resources programs all posted a 100% Satisfaction Rate.
- 100% of In Facility Respite consumers and 98% of In- Home Respite consumers maintained their residency in their natural home and community.
- UCPEHS Children’s Services Department provided direct care services to over 450 children in Missouri and Southern Illinois.
- The Maryville Autism Center achieved 100% of The Autism Program required deliverables.



### 2008-2009 Board of Directors

#### Officers

- Brian A. Murphy - Chairman
- Brian Hansen - V.C. Operations
- Jeff Rayfield - V.C., Development
- Dr. Stephen J. Carter - V. C., Board Governance
- Kevin Sombart - V.C. Government Relations
- Ed Balmes - V.C. Business and Finance
- Jenny Herner - Secretary

#### Members

- |                  |                     |
|------------------|---------------------|
| Ken Buren        | Don Landy           |
| Rep. Bill Deeken | Bryan Nicholson     |
| Greg Fuesting    | Neal Schroeder      |
| Mark Grimm       | Douglas Smentkowski |
| Renea Harbert    | Rick Williams       |
| Tom Hudson       |                     |

**INDEPENDENCE INTEGRITY RESPECT**

## Statement of Financial Position

July 1, 2008 - June 30, 2009

(Includes 3 months of United Cerebral Palsy  
Association of Greater St. Louis pre-merger and 9  
months of UCP Easter Seals Heartland)

### Assets

Cash & Equivalents	3,114,630
Investments	5,638,738
Accounts Receivable	893,366
Property & Equipment	1,576,457
Other Assets	468,532

**Total Assets** **\$11,691,723**

### Liabilities

Accounts Payable	51,394
Accrued Expenses	425,233
Accrued Pension Liability	976,500
Long Term Debt	513,030
Other Liabilities	45,170

**Total Liabilities** **2,011,327**

### Net Assets

Unrestricted	8,878,474
Temporarily Restricted	442,492
Permanently Restricted	359,430

**Total Net Assets** **9,680,396**

**Total Liabilities and Net Assets** **\$11,691,723**

### Revenue

Contributions/Gifts/Grants	1,095,196
Program Service Revenues	4,952,583
Investment Income	(57,226)
Net Income from Special Events	416,252
Management Fees	123,255
Other Revenue	63,771

**Total Revenue** **\$6,593,831**

### Expenses

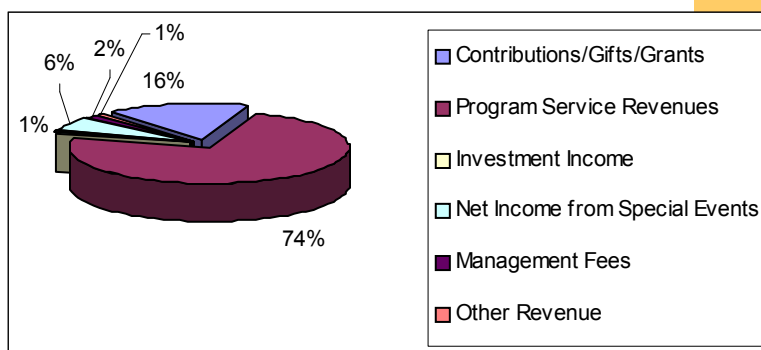
Program Services	5,208,195
Management & General	1,085,870
Fundraising	337,806
Unallocated Costs	343,815

**Total Expenses** **\$6,975,686**

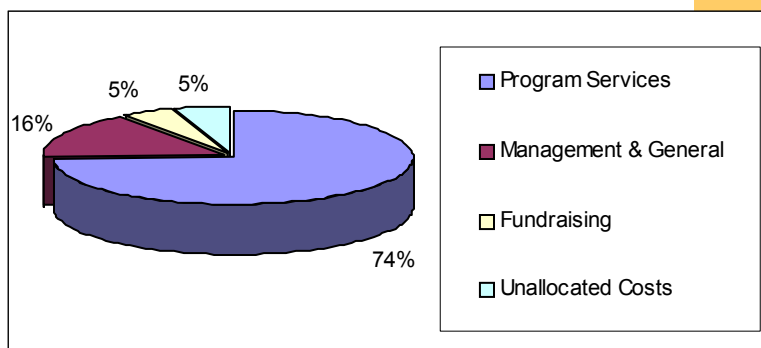
Change In Net Assets	(381,855)
Net Assets--Beginning of Year	9,396,620
Pooling of Interests	665,631

**Net Assets, End of Year** **\$9,680,396**

### Revenue:



### Expenses:



## Our Locations

**UCP Easter Seals Heartland Corporate Headquarters**  
13975 Manchester Rd  
Manchester, MO 63011  
(636) 227-6030 - Tel  
(636) 779-2270 - Fax  
[www.ucpesh.org](http://www.ucpesh.org)

**Childgarden Child Development Center**  
4150 Laclede Ave.  
St. Louis, MO 63108  
(314) 531-8148 - Tel  
(314) 531-5874 - Fax  
[www.childgardencdc.org](http://www.childgardencdc.org)

**Canterbury Center**  
8645 Old Bonhomme Rd  
St. Louis, MO 63132  
(314) 994-1600 - Tel  
(314) 994-0179 - Fax

**Child Development Center**  
3804 Santiago Dr  
Columbia, MO 65203  
(573) 449-6783 - Tel  
(573) 449-8963 - Fax

**Adult Day Services Gibbs Center for Independence**  
1719 Southridge Dr  
Jefferson City, MO 65109  
(573) 761-7300 - Tel  
(573) 761-9978 - Fax

**Center for Autism Services**  
2720 North Center Street  
Maryville, IL 62062  
(618) 288-2218 - Tel  
(618) 288-2249 - Fax

**Marlborough Hall**  
1118 S. Laclede Station Road  
St. Louis, MO 63119  
(314) 962-0015 - Tel  
(314) 962-0989 - Fax

**The Lodge**  
6918 Fyler  
St. Louis, MO 63139  
(314) 644-6507 - Tel  
(314) 644-6507 - Fax

Address Service Requested

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18975 Manchester Road  
Manchester, MO 63011



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