



UCP Easter Seals Heartland

2009 Annual Report

"It is great to have these wonderful resources."

(Family and Community Resource Room)

UCP Easter Seals Heartland proudly provides the following programs:

- Adult Activity & Day Services
- Autism Services
- Day Camps and Recreation Services
- Early Childhood Intervention Services
- Inclusive Child Development Services
- Lekotek Toy Lending Library
- Kids Are Riding Safely Car Seat Loans (KARS)
- In-Home Support Services
- Residential Services
- Employment Services
- Family Support Services
- Physical, Speech & Developmental Therapy Services

2008-2009 Highlights



Graduation Day at Childgarden, a UCP Easter Seals and St. Louis ARC Child Development Center.

UCP Easter Seals Heartland's mission:

To provide the highest quality of programs, services and supports while advancing the independence, productivity and full citizenship of individuals with disabilities.

- On October 1, 2008 United Cerebral Palsy of Greater St. Louis and Easter Seals Missouri merged to create UCP Easter Seals Heartland. The merger allowed for services to be provided to even more children and adults in a more effective manner.
- The Child Development Center received the only 5 star rating in Columbia from the OPEN Initiative's Quality Rating System.
- UCP Easter Seals was reaccredited through the Commission on Accreditation of Rehabilitation facilities (CARF) and received an exemplary rating for the Employment Collaborative Program.
- The Employment Collaborative Program was recognized with the 2008 Cutting Edge Award by the Missouri Association of County Developmental Disability Services (MACDDS).
- Greg Fuesting chaired the annual Mardi Gras Dinner Auction held at the Ritz-Carlton.
- John and Julie McArthur of Johnny Mac's Sporting Goods chaired Walk With Me St. Louis at Forest Park.
- Dr. Frank and Donna Bemis chaired the 1st Annual Deal or No Deal event in Southwestern Illinois.

PEOPLE-FOCUSED

STEWARDSHIP

PHILANTHROPY

Program Impact

In fiscal year 2009, UCP Easter Seals Heartland provided 382,042 hours of direct care services to more than 1,121 people. An additional 3,708 people benefitted from indirect services including resource and referral, disability awareness, advocacy and autism training.

(Figures are representative of services of United Cerebral Palsy of Greater St. Louis from July 1, 2008 through September 30, 2008 and the merged UCP Easter Seals Heartland from October 1, 2008 through June 30, 2009).



"The in-home support program is particularly good...he is able to work on his 'life skills' within our home while we are gone."

"If not for this program, we would not be able to get away."

-Participant Families who use Family Support Services

"We loved the staff, they were exceptional. They took the extra time with our loved one."

-Participant Family at Marlborough Hall.



Success Stories

- 100% of children who participated in Early Intervention for at least 6 months demonstrated developmental gains.
- In-Facility Respite, Summer Day Camp and Employment Resources programs all posted a 100% Satisfaction Rate.
- 100% of In Facility Respite consumers and 98% of In- Home Respite consumers maintained their residency in their natural home and community.
- UCPEHS Children's Services Department provided direct care services to over 450 children in Missouri and Southern Illinois.
- The Maryville Autism Center achieved 100% of The Autism Program required deliverables.



2008-2009 Board of Directors

Officers

Brian A. Murphy - Chairman
 Brian Hansen - V.C. Operations
 Jeff Rayfield - V.C., Development
 Dr. Stephen J. Carter - V. C., Board Governance
 Kevin Sombart - V.C. Government Relations
 Ed Balmes - V.C. Business and Finance
 Jenny Herner - Secretary

Members

Ken Buren	Don Landy
Rep. Bill Deeken	Bryan Nicholson
Greg Fuesting	Neal Schroeder
Mark Grimm	Douglas Smentkowski
Renea Harbert	Rick Williams
Tom Hudson	

INDEPENDENCE INTEGRITY RESPECT

Statement of Financial Position

July 1, 2008 - June 30, 2009

(Includes 3 months of United Cerebral Palsy
Association of Greater St. Louis pre-merger and 9
months of UCP Easter Seals Heartland)

Assets

Cash & Equivalents	3,114,630
Investments	5,638,738
Accounts Receivable	893,366
Property & Equipment	1,576,457
Other Assets	468,532

Total Assets **\$11,691,723**

Liabilities

Accounts Payable	51,394
Accrued Expenses	425,233
Accrued Pension Liability	976,500
Long Term Debt	513,030
Other Liabilities	45,170

Total Liabilities **2,011,327**

Net Assets

Unrestricted	8,878,474
Temporarily Restricted	442,492
Permanently Restricted	359,430

Total Net Assets **9,680,396**

Total Liabilities and Net Assets **\$11,691,723**

Revenue

Contributions/Gifts/Grants	1,095,196
Program Service Revenues	4,952,583
Investment Income	(57,226)
Net Income from Special Events	416,252
Management Fees	123,255
Other Revenue	63,771

Total Revenue **\$6,593,831**

Expenses

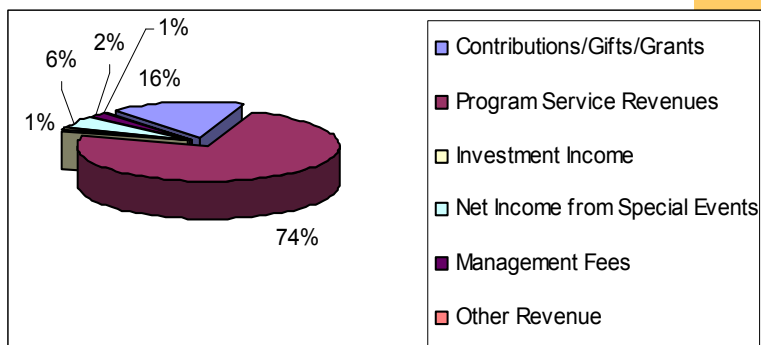
Program Services	5,208,195
Management & General	1,085,870
Fundraising	337,806
Unallocated Costs	343,815

Total Expenses **\$6,975,686**

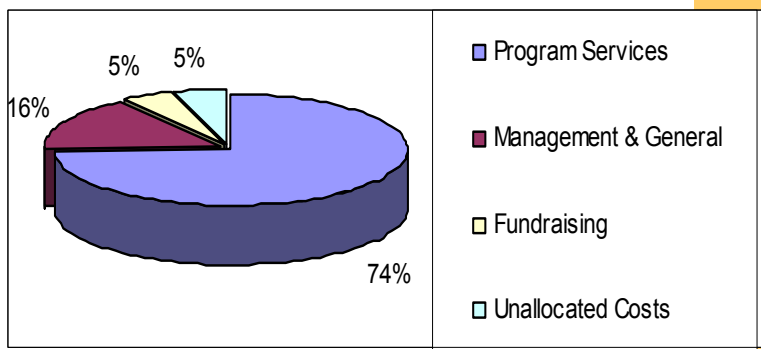
Change In Net Assets	(381,855)
Net Assets--Beginning of Year	9,396,620
Pooling of Interests	665,631

Net Assets, End of Year **\$9,680,396**

Revenue:



Expenses:



Our Locations

UCP Easter Seals Heartland Corporate Headquarters
13975 Manchester Rd
Manchester, MO 63011
(636) 227-6030 - Tel
(636) 779-2270 - Fax
www.ucpesh.org

Childgarden Child Development Center
4150 Laclede Ave.
St. Louis, MO 63108
(314) 531-8148 - Tel
(314) 531-5874 - Fax
www.childgardencdc.org

Canterbury Center
8645 Old Bonhomme Rd
St. Louis, MO 63132
(314) 994-1600 - Tel
(314) 994-0179 - Fax

Child Development Center
3804 Santiago Dr
Columbia, MO 65203
(573) 449-6783 - Tel
(573) 449-8963 - Fax

Adult Day Services Gibbs Center for Independence
1719 Southridge Dr
Jefferson City, MO 65109
(573) 761-7300 - Tel
(573) 761-9978 - Fax

Center for Autism Services
2720 North Center Street
Maryville, IL 62062
(618) 288-2218 - Tel
(618) 288-2249 - Fax

Marlborough Hall
1118 S. Laclede Station Road
St. Louis, MO 63119
(314) 962-0015 - Tel
(314) 962-0989 - Fax

The Lodge
6918 Fyler
St. Louis, MO 63139
(314) 644-6507 - Tel
(314) 644-6507 - Fax

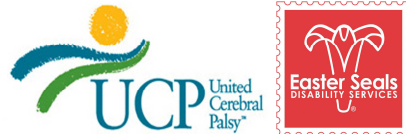
Address Service Requested

UCP Easter Seals Heartland
18975 Manchester Road
Manchester, MO 63011



Non Profit Org.
U.S. Postage
PAID
St. Louis, MO
Permit No. 2885

UCP EASTER SEALS HEARTLAND 2009 ANNUAL REPORT



WWW.UCPESH.ORG

Accredited by:



Fully Meets:



Supported in part with
funding from:



This publication's printing is underwritten by: The MetLife Center for Special Needs Planning, formerly MetDESK®. For additional information, please contact J. Todd Gentry, CFP®, Business: (636) 736-3319, Fax: (636) 736-3333, E-mail: jtgentry@metlife.com, Web site: www.jtgentry.metlife.com.





A very special Thank You to:

UCP EASTER SEALS' PRESIDENT COUNCIL

Independence (\$25,000+)

Mr. and Mrs. Mark Dunham
Mr. and Mrs. Emerson Prange

Empowerment (\$10,000-\$24,999)

Mr. Bill Cady
Mr. and Mrs. Hallie Gibbs
Mr. David Goller
Mr. and Mrs. Kent Schien
Mrs. Edith Wolff

Opportunity (\$5,000 - \$9,999)

Mr. and Mrs. Orville Baer
Mr. and Mrs. Harold Lewis
Mrs. Susan Lippincott
Mr. and Mrs. Fred Tromans
Mr. and Mrs. Gary Wilbers

Dignity (\$2,500 - \$4,999)

Dr. and Mrs. Stephen Carter
The Catherine Etter Estate
Mr. and Mrs. Bruce Gibbs
Mr. and Mrs. Hal Gibbs, II
Mr. and Mrs. Patrick McWay
Mr. and Mrs. Rick Naught
Mr. and Mrs. Tom Naught
Mr. and Mrs. John O'Shaughnessy
Mr. and Mrs. Jeff Rayfield
Mr. and Mrs. Dennis Ruth
Mr. and Mrs. Kevin Sombart
Mr. and Mrs. Rick Williams
Mr. and Mrs. Clifford Wren

Ability (\$1,000 - \$2,499)

Anonymous	Mr. and Mrs. Curtis Goot	Mrs. Barbara McKenney
Anonymous	The G.J. Grewe Family Foundation	Mr. and Mrs. Brian Murphy
Mr. and Mrs. Drew Bennett	Mr. and Mrs. Brian Hansen	Mr. and Mrs. John Nickel
Mr. and Mrs. Andy Blunt	Ms. Renea Harbert	Ms. Laverna Perrey
Mr. and Mrs. Ken Buren	Mr. Mike Heaton	The Sally W. Proffitt and William C. Proffitt Foundation
Mr. and Mrs. Craig Byrd	Mr. and Mrs. C. Lloyd Hudson	Mr. and Mrs. Chris Rackers
Mr. and Mrs. Michael Bystrom	Mr. and Mrs. Anthony Kalinowski	Mr. and Mrs. Dennis Scally
Mr. and Mrs. Mike Callahan	Mr. and Mrs. Larry Kolb	Mr. and Mrs. Neal Schroeder
Mrs. Janet Creath	Mr. and Mrs. Don Landy	Ms. Connie Schwarze
Mr. Joe DeLong	Mr. and Mrs. David Machens	Mr. and Mrs. John Tauser
Mr. William Eiseman, Jr.	Mr. David Maher	Mr. and Mrs. Mike Thayer
Mr. and Mrs. Thomas Fagin	Mr. and Mrs. John McArthur	
Mr. Tim Fogerty		



UCP Easter Seals Heartland would like to thank the following
Corporate and Foundation Sponsors

Accenture	Ken Otke Construction Co., Inc.
Alton Memorial Hospital	Kmeier Roof Systems
Ameren UE	Kohl's
Argosy Casino Alton	Lockton Companies
Armstrong Teasdale	Magna Visual
Boone Hospital Center	Maher & Company
Boone Electric Community Trust	McCarthy Building Companies
Bryan Cave, LLP	Mid America Wireless
CB & E Construction Group	Missouri Foundation for Health
Central Bank of Jefferson City	Mittler Brothers Machine & Tool
Central Bank of Lake of the Ozarks	Morgan Stanley Smith-Barney
Chesterfield Police Officers Association	N. H. Scheppers Distributing Co.
CIBER	Naught-Naught Agency
Confluence	Option Care Enterprises, Inc.
Drury Development Inc.	Piasa Motor Fuels
Emerson Electric Co.	Premier Manufacturing
Environmental Engineering, Inc.	Quadrant Properties LLC
First Bank	RE/MAX Lake of the Ozarks
First Bank Mortgage	Renaissance Charitable Foundation, Inc.
Gallop, Johnson & Neuman	St. Louis Unitarian Foundation for Children
Gateway EDI	Sam's Club
GFI Digital	Sealmaxx of Mid Missouri
Gibbs Pool and Turner, P.C.	State Farm
Hawthorn Bank	Suburban Journals Old Newsboys
Hellenic Spirit Foundation	Summit Distributing
Hilliard Lyons	SunSource
HTE Technologies	The Daniel & Henry Company
IBM	The Koman Group
Imaging Center of Southern Illinois	THF Realty
Innoventor, Inc.	Tri-Cities Knights of Columbus Council #1098
J.D. Streett	Trident Steel Corporation
Jefferson Bank & Trust	Trumans Bar & Grill, Inc.
Jefferson Bank of Missouri	Wal-Mart Stores
Jefferson City Medical Group, PC	Woodman Engineering Co.